

CAPITAL BUDGET

Elevator	74,000.00
Crusher	400,000.00
Volvo steel drum packer	129,000.00
220 Volvo Loader	359,000.00
D7R	450,000.00
120 Volvo Loader	210,000.00
4 1 ton long boxes pickups	128,460.00
Mulcher	496,000.00
Trailer Tilt	46,550.00
Trailer	91,750.00
627 Buggy	580,000.00
Quick Attach for 938 loader	10,000.00
Forklift	75,000.00
Shop Roof	200,000.00
Water Plants	160,000.00
Sewer lift station	100,000.00
Elk Point Fire Hall	600,000.00
2 Water Trucks	480,000.00
Pay out Service Credit Union loan	670,000.00
Mower	20,000.00
sprayer	3,000.00
1 ton crew cab	35,000.00
Post Pounder	5,000.00
Garbage bins	20,000.00
Parking lot re-paving	150,000.00

TOTAL APPROVED CAPITAL EXPENDITURES
(April 28, 2008)

5,492,760.00