

County of St. Paul Strategic Business Plan – 2010

Sustainable Priorities

The County of St. Paul believes that to be a sustainable community we must:

- Preserve the rural character of the County through the conservation of the quantity and quality of the agricultural land, maintaining the beauty and accessibility of the lakes, and good partnerships with urban neighbors
- Encourage environmentally sound and sensitive development of recreation, residential, lake-oriented residential and the overall County
- Allow development in such a manner as to limit the removal of higher capability agricultural land, not put undue pressure on the natural environment or the provision of services, not cause unacceptable adverse effects on the agricultural economy and community
- Utilize natural resources to promote economic diversification which is compatible with the rural environment and environmentally sound, so that all residents may enjoy optimum working and living standards
- Continue to support and promote sustainable and enhanced agricultural research, activities and practices to achieve the rational diversification and intensification of agricultural activities and a profitable and sustainable future for producers
- Seek inter-municipal plans and cooperative service agreements such that they continue to support better relationships among rural and urban residents, better services and efficiency of services
- Encourage the development and expansion of institutional facilities to meet the educational, social, religious and cultural needs of residents
- Ensure the provision essential services such as emergency services, health services, education and gathering places for social and religious activities, to support the renewal and enhancement of vital components of rural lifestyle and quality of life
- Support the continued, orderly growth of the incorporated urban centers so they can continue to provide a range of commercial, industrial, residential and institutional services to the wider community
- Minimize the negative impact on the land by encouraging good stewardship of the land
- Minimize conflicts between agricultural and non-agricultural land users

Goal 1 – Governance

Goal 1. Council uses a “rural filter” in making all decisions and models transparent, participatory and inclusive leadership

Lead/Actions	Target/Date	Quarterly Report
1.1 Council/Sheila - Establish new electoral boundaries	Apr 20, 2010 Resolution for new electoral boundaries is passed	<p>Quarter 1 – Electoral Boundary Bylaw is developed and has received 1st reading. Council has hosted 2 Public Hearings – one in Elk Point and one in St. Paul to give residents the opportunity to express their opinions on the proposed electoral boundary changes.</p> <p>Quarter 2 – Electoral Boundary Bylaw is passed at the April 20, 2010 Council Meeting. COMPLETE</p>
1.2 Reeve/CAO – Ensure Co. of St. Paul perspective is communicated to North Saskatchewan River Basin Land Use Framework	Unknown at this point	<p>Quarter 1 – Councillor Ockerman’s name has been sent in to the Land Use Secretariat as an interested party to sit on the RAC for the North Saskatchewan River Basin, however no indication has been received regarding the appointment of this RAC.</p>
1.3 Reeve/CAO – Move forward with Regional Water Commission	Jun 30 2010 Revised Date-Dec 2010	<p>Quarter 1 - A Regional Partnership Initiative Grant has been applied for (and approved) that will help fund the services of John Van Doesburg and his work to organize the Regional Water Commission for the County of St. Paul and the Town of Elk Point. Also a grant application has been submitted to Alberta Transportation under the Water for Life Program to fund the Regional Water Line from Ashmont to Lottie Lake as well as the plant upgrade required at Ashmont for this increase in capacity.</p> <p>Quarter 2 - The Regional Partnership Initiative Grant has been approved and work is commencing on the Commission documents. The June 15, 2010 meeting was cancelled due to the Town of St. Paul being unable to attend. Indications from Alberta Transportation is that no funding will be available in the current fiscal year, however there may be dollars to work on some engineering aspects. Need to reset the Target Date</p>

		for this item to year-end.
1.4 Reeve/Sheila – Develop a vision statement	Jun 2010 Revised date Sept 2010	Quarter 2 - No work to date has been done regarding this item – need to amend target date to September 2010
1.5 Council/Sheila – Work together with the Town of St. Paul and the doctors at Medical Clinic to determine course of action/funding for new Medical Clinic and budget for municipal contribution	March 2010	Quarter 1 - The Medical Clinic Committee has worked to form the Community Health Care Development Corporation – including Elected Officials, Doctors, and Members at Large. This group has been reviewing proposals from developers for the construction of a new Professional Health Centre. Quarter 2 – a site for the new medical clinic has been chosen, the committee is working on the funding for the building.
1.6 Council/Sheila – Portage College Residence – consider support for and provide budget dollars	March 2010	Quarter 1 - Council has resolved to support Portage College Residence Project for a total of \$250,000 - \$50,000/year for 5 years commencing 2010. This amount is included in 2010 budget. Quarter 2 – Invoice has been received and payment to be made for the 2010 portion of the support. – Construction of the Residence has commenced. COMPLETE

Goal 2 – Administration

Goal 2: Excellence in services provided by Administration is premised on ensuring Council is well-informed, strengthening ties with community partners, building effective working relationships with government, promoting the rural character of St. Paul County and building corporate capacity.

Actions/Lead	Target/Date	Quarterly Report
2.1 Sheila – Review policy & bylaw manuals to: ensure relevant resolutions are drafted into policies; manuals are easier to use and access; and they are reviewed 3 months prior to election	June 2010 July 2010	Quarter 1 – Quarter 2 –
2.2 Tim – Adjust costing program to get better reporting summaries	Jan 2010	Quarter 1 – The Costing Program format has been changed effective January 1, 2010. COMPLETE

2.3 Tim/Phyllis – Explore alternative software that is better streamlined with existing software for creation of Council agendas, minutes, tracks action items, good calendar and can serve more groups	\$14,000	Quarter 1 – Waiting to meet with Bellamy. Quarter 2 – Still waiting for coordination between Phyllis and Bellamy to view program
2.4 Sheila - Research avenues to assist with increasing by-law enforcement, especially around lakes	Apr 2010	Quarter 2 – Council approved the hiring of the Bylaw Officer for the 2010 summer season – his mandate is to educate residents regarding the County’s Bylaws. COMPLETE
2.5 Tim – Get quotes for painting exterior of administration building in St. Paul and upgrading washroom fixtures	Jan 2010 (for budget)	Quarter 1 - Washroom fixtures have been upgraded. Quotes for painting exterior of building are being received. Quarter 2 – Received quote to paint exterior building for \$13,000 and only budgeted for \$11,000. Waiting for approval from Council.
2.6 Tim – review extended Health Care package	Jan 2010 Revised date Sept 2010	Quarter 1 - AUMA has been approached for proposals to upgrade our benefit package, however they have not been able to provide the information we have requested – defer resolution of this item to the 2nd quarter. Quarter 2 – Still no response from AUMA – defer to 3rd quarter – implementation defer to 2011.

Goal 3 – Assessment

Goal 3: Assessment meets “best practice” standards, ensuring fair taxation for residents and businesses.

Actions/Lead	Target/Date	Quarterly Report
3.1 Glenn - Research avenues to address workload issues to ensure current 5 year general assessment cycle is completed by 2013	1 st quarter 2010	Quarter 1 – Reduction in Glenn’s Development duties will take place when planning and development department is finalized. Transfer of duties to other staff member. Quarter 2 – Interviews and hiring of Planning and Development Officer have taken place. New employee to commence in July 2010. COMPLETE (training of new person will eventually reduce

		Glenn's workload.)
3.2 Glenn - Complete farm polygons in GIS asap	Budget 2010 \$30,000	Quarter 1 - Have negotiated that Accurate Assessment will commence work on the Farm Polygons in 2010 and bill the County over a three year period for the work. \$33,000/ year. Quarter 2 - The Statement of Work for this project has been signed and the project has commenced.
3.3 Glenn - Purchase laptops for assessors that link to the GIS system to streamline work and increase productivity	Jan 2010 \$4000	Quarter 1 – Laptops have been purchased and set up for use in the field with access to all programs available for Assessment staff. COMPLETE
3.4 Sheila - Establish Regional Assessment Review Board	Apr 2010	Quarter 1 - Clerical, Council Member and Member at Large have commenced their training for the ARB. General agreement of the County, Town of St. Paul and Town of Elk Point to form a Regional ARB. Agreement and Bylaw to be passed in Quarter 2. Quarter 2 - All municipalities have resolved to sign the agreement regarding the Regional ARB. In addition, all municipalities have passed the appropriate bylaw. COMPLETE

Goal 4 – Economic Development

Goal 4. Economic development that is environmentally sound, focuses on sustaining agriculture, enhancing rural-based oil and gas utilization or is compatible with rural lifestyle, is encouraged

Actions/Lead	Target/Date	Quarterly Report
4.1 Sheila - Research avenues for undertaking active economic development and present plan to Council	Sep 2010	Quarter 1 – Quarter 2 –

Goal 5 – Fire/Disaster Services

Goal 5: Fire and Disaster services increase safety for residents and respond to rural living as effectively as possible

Actions/Lead	Target/Date	Quarterly Report
5.1 Council/Sheila - Allocate County portion for JEPP grant for St. Paul for emergency generator. 2009 JEPP grant of \$10,000 rec'd	Jan 2010 (must be complete by Mar 2010) \$13,000	<p>Quarter 1 – \$14,000 budgeted in 2010 for our portion of the emergency generator purchased by the St. Paul Fire Department under the JEPP Grant Program. Generator has been ordered and should be in place by end of March.</p> <p>Quarter 2 – Generator has been received and Grant forms have been submitted for payment. Once JEPP funds are received final cost breakdown will be shared.</p>
5.2 Dennis/Bryan – Develop a plan for emergency generators	Apr 2010	<p>Quarter 1 – Not done yet.</p> <p>Quarter 2 – Talked to SPERD about wiring schools in Ashmont and Mallaig. Ok to do so. Will look at a need for 1 or 2 generators.</p>
5.3 Terry – Budget for purchase new Rescue Truck for St. Paul. Total cost = \$330,000 Split Town/County/JEPP/CIP Grant/Lakeland Safety Service	\$75,000-\$100,000 County portion	<p>Quarter 1 – Council has resolved to support the Rescue Truck for St. Paul in the amount of \$75,000 to be funded from MSI Capital.</p> <p>Quarter 2 - Funds in place at end of quarter = County \$75,000 Town \$75,000 – CIP Lakeland Safety \$75,000 – JEPP \$40,000 – Lakeland Safety \$18,000. Spec. has been sent out to 4 possible builders for RFP. Closing July 6th. (Extension may be granted to July 16th)</p>
5.4 Terry – Budget for purchase new Rapid Response truck for Mallaig Total cost = \$80,000 \$40,000 from 2009 reserves	May 2010 \$40,000	<p>Quarter 1 - \$40,000 was transferred to reserves in 2009 to defer funding for the Rapid Response truck for Mallaig. This has been re-identified in the 2010 budget. Mallaig Fire Dept is working on Society Status so that CIP grant can be applied for.</p> <p>Quarter 2 - Society Status has been regained and CIP Grant request will be submitted by June 25, 2010. Current cost estimate is \$86,000.00.</p>
5.5 Terry - Develop a plan for	3 rd quarter 2010	

firefighting water supply		
5.6 Sheila - Make GIS system available for emergency services as soon as rural addressing program is finished	Feb 2010 Revised Date Sep 2010	<p>Quarter 1 - Rural addressing program is still incomplete at this time. Awaiting some final signs to be delivered and installed. Expect completion of sign installation in Quarter 2 – will access to emergency services once the 911 update has been completed.</p> <p>Quarter 2 - Rural addressing numbers have been incorporated into the GIS system. Numbers should be uploaded to the 911 system by the end of July 2010. Final signs are being installed.</p>
5.7 Terry/Dennis – Develop a plan to upgrade 911 link to Strathcona County. Study started Dec 09, funded by Strathcona and AHS	Budget 2010	<p>Quarter 1 - \$37,000 has been identified in the 2010 capital budget for upgraded 911 communications. The study has been completed and in a nutshell cost may be as high as \$60,000 for four Fire departments. Still working on what the ongoing costs will amount to (SuperNet charges) (March 17, 2010) TS</p> <p>Quarter 2 - No change at this time. Uncertainty of provincial EMS dispatching centers has muddied the waters.</p>
5.8 Bryan – Develop a plan for use and possible purchase of an off road vehicle (UTV with fire tank, pump & stretcher mount)	1 st quarter 2010	<p>Quarter 1 - Council has resolved to support the Ashmont Fire Departments CIP Grant and have included \$6250 in the 2010 Capital Budget. Application submitted and quotes for equipment obtained. Waiting for confirmation from AB Lotteries about acceptance. Will purchase as soon as money is in hand.</p> <p>Quarter 2 - Vehicle purchased, outfitted and in service for the Ashmont Fire Department. COMPLETE</p>
5.9 Sheila – Explore implementing a Regional Emergency Management Agency	Mar 2010 Revise date Dec 2010	<p>Quarter 1 - no action taken on this item – deferred to 2nd Quarter.</p> <p>Quarter 2 - no action taken on this item – the province is setting new standards for Regional Agencies – will ensure any action by County will meet the new requirements.</p>
5.10 Dennis/Sheila – Explore pros and cons of implementing a regional fire service	Sep 2010	<p>Quarter 2 - Spoke with the Town of Elk Point CAO recently was not too receptive. However we are to have further discussions on this matter with them.</p>

5.11 Dennis/Terry – Develop a capital plan for fire services	3 rd quarter 2010	Nothing to date
5.12 Terry – Encourage all volunteer fire departments to become non-profit societies to assist with grant funding	1 st quarter 2010	Quarter 1 - Work in progress (March 17, 2010) TS Quarter 2 – Done COMPLETE
5.13 Sheila/Dennis – Explore implementing a “retainer” system with Elk Point	Sep 2010	Quarter 2 - Have not spoke with them on this, however are dealing with them on a new agreement, and this will be discussed. New agreement to be presented to the Elk Point Fire Committee

Goal 6 – Public Works/Transportation

Goal 6: Services provided by Public Works minimize negative impact on agricultural land and, in a safe and cost-effective manner, enhance quality of life for residents.		
Actions/Lead	Target/Date	Quarterly Report
6.1 Sheila/Leo - Research alternatives to Mike Phones to increase effectiveness of communication	Jan 2010 Revised Date Sept 2010	Quarter 1 – No action taken on this item – defer to 2 nd Quarter Quarter 2 – List of staff who currently have county mike cell phone/email has been made. Sheila to negotiate with Telus on switch to Blackberry – quarter 3.
6.2 Bryan - Implement a Joint Workplace Health and Safety Committee	Jan 2010	Quarter 1 - Staff members have taken JWHS training thru AMHSA – Initial meeting of this group to take place in May 2010 Quarter 2 - Implemented in May with the first meeting. There are 13 members (council, managers, and employees). COMPLETE
6.3 Bryan – Review and implement new safety manual	Mar 2010	Quarter 1 – New safety manual reviewed, waiting for more input before printing handbooks. Quarter 2 - Printed and implemented in May. COMPLETE
6.4 Sheila – Implement GIS video Data Collection and Roadside Fixtures, Single Line Road network, Other GIS data related to transportation	2010 \$168,000 Administration Budget	Quarter 1 - GIS implementation – Phase II has been included in 2010 budget. Quarter 2 – Data collection to begin in July 2010.

6.5 Bryan – Identify needs and develop a plan to install defibrillators throughout the County	Apr 2010	Quarter 1 - Defibrillators are included in 2010 budget. Quarter 1 - Needs are there to support units. Quotes obtained from 2 companies for 6 defibrillators. Awaiting confirmation to purchase. Quarter 2 - 4 units purchased in June. Delivery late June, early July. COMPLETE
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Strategy 6.5 – Road system is maintained and upgraded on a regular basis to ensure safety and good quality roads		
Actions/Lead	Target/Date	Quarterly Report
6.5a Leo - Construction schedule 2010 (attached)		Quarter 1 – Construction schedule has been approved by Council Quarter 2 –
6.5b Leo - Gravel schedule 2010 (attached)		Quarter 1 - Graveling schedule to be determined in Quarter 2. Quarter 2 -
6.5c Leo - Road oiling schedule 2010 (attached)		Quarter 1 - Oiling schedule to be approved in Quarter 2. Quarter 2 -
6.5d Leo - Bridge file schedule 2010 (attached)		Quarter 1 - Bridge files have been included in the 2010 budget

Strategy 6.6 - Public works equipment is maintained and upgraded on a regular basis		
Actions/Lead	Target/Date	Quarterly Report
6.6a Leo - Develop a capital replacement plan for public works equipment (attached)	Jan 2010	Quarter 1 – Capital equipment has been approved by Council Quarter 2 –
6.6b Leo - Equipment replacement schedule 2010 (attached)		
6.6c Leo - Capital equipment schedule 2010 (attached)		

Goal 7 - Utilities

Goal 7: Utility systems are maintained and upgraded on a regular basis to ensure effective and efficient delivery of services		
Actions/Lead for 200	Target/Date	Quarterly Report
7.1 Danny - Resolve water meter reading issues	Sep 2010	Quarter 1 – Quarter 2 – Repairing them as time permits
7.2 Sheila - Apply for Implementation Grant for Regional Water	Jan 2010	Quarter 1 – Implementation Grant has been applied for and approved. Quarter 2 –
7.3 Sheila/Bryan - Upgrade Lottie Lake or Ashmont water plants	Sep 2010	Quarter 1 - Grant has been applied for from Alberta Transportation – no information received at this time. Quarter 2 - Same information as last quarter.
7.4 Bryan/Danny – Research and develop a capital replacement plan for water distribution lines	Aug 2010	Quarter 1 - Still ongoing. Quarter 2 - Still ongoing.
7.5 Sheila – Develop a plan for Bayview Beach water distribution system	Sep 2010	Quarter 2 – A preliminary quote was obtained from Associated Engineering regarding the cost of putting in water distribution line into the Bayview Beach subdivision. The Reeve, Councillor Sloan, S. Kitz, and B. Bepalko attended a public meeting at the subdivision at the end of June to provide lot owners with the projected costs on a per lot basis or frontage basis if the project were to proceed and funded by a Local Improvement Tax. No further action will be done unless there is contact from the lot owners indicating they are interested in proceeding based on the information provided.

Goal 8 – Waste Management

Goal 8: Waste management enhances and encourages “best practices” in waste disposal		
Actions/Lead for 200	Target/Date	Quarterly Report
8.1 Dennis - Purchase front load waste hauler truck \$153,215 already paid	1 st Quarter 2010 Unit to be delivered \$126,785	Quarter 1 – Garbage truck has been received and is in service COMPLETE
8.2 Dennis – Construct containment areas for 5 community bins	Sep 30, 2010 \$80,000	Quarter 1 - Presently reviewing locations and applying for development permits

		<p>Quarter 2 – In the process at the end of the 2nd quarter to have 2 of these completed by late summer. May possibly have another one completed by late fall at S. Lac Bellevue. The other 2 locations will not be completed this year as locations of bin placement will be changed.</p>
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Goal 9 – FCSS

Goal 9: FCSS services conserve and enhance the rural lifestyle of residents.

Actions/Lead	Target/Date	Quarterly Report
9.1 Tammy - complete social services portion of Emergency Preparedness Plan		<p>Quarter 1 -An attempt was made to meet with the current contact, North East Alberta District Field Officer, Bill Boswick. He is currently away and possibly will not be returning to work. We are currently waiting to get direction from this department as to who will be able to provide us with information that is relevant to our area so that the County of St. Paul FCSS department can proceed to get a clearer understanding of the responsibilities in regards to Disaster Social Services.</p> <p>Quarter 2 – Have completed a DSS - 72 hour are you prepared pamphlet and enclosed this with the 2010 tax notices as well as the County website.</p>
9.2 Tammy – Increase awareness of availability of Professional Counseling Services		<p>Quarter 1 – Presently reviewing the number of subsidized hours for the Community Counselling Program</p> <p>Quarter 2 – Review Complete and policy implemented COMPLETE</p>
9.3 Tammy – Partner with the Lakeland Agricultural Research Association to facilitate a Farmer’s Appreciation Night	Event held Jan 23, 2010	<p>Partnered with LARA - The Farmer's Appreciation Night was held on January 23rd, 2010 in Glendon. There were over 250 farmers in attendance from areas surrounding Glendon, St. Paul, St. Lina, Bonnyville, and Ashmont. The event was very successful.</p> <p>COMPLETE</p>

Goal 10 – Agriculture

Goal 10: Agricultural services are designed to assist the continuation and enhancement of agricultural activities.

Actions/Lead	Target/Date	Quarterly Report
10.1 Jeremy/Dennis - Continue to support portion of ASB 5 year plan focused on agriculture viability (\$150,000+ grant per year)	Entering year 4 of 5	Quarter 1 – Money was applied for and accepted. Quarter 2 – Funding received. COMPLETE
10.2 Jeremy/Dennis – continue to support AESA partnership County of St. Paul and Smoky Lake for a one-year term to be reviewed at end of year	2010 Grant \$72,553	Was extended for one more year Quarter 2 – Need to meet with Smoky Lake County to discuss further options on this program now that the AESA funding is part of the ASB grant.
10.3 Jeremy/Dennis - Continue to support agricultural research and development through LARA	\$40,000	Quarter 1 – Supported for one more year at same cost Quarter 2 – On going. COMPLETE
10.4 Jeremy/Dennis - Continue to support good stewardship of the land through ASB budget devoted to services	\$1,430,000 over 5 years	On going
10.5 Jeremy/Dennis - Continue to work with the Seed Cleaning Plant to support the services and value added opportunities available to the residents of the County of St. Paul	Ongoing	
10.6 Jeremy - Populate GIS system with historical data and implement processes to ensure future data is entered as generated	May 2010	Quarter 1 - Completed spray, mowing and mulching data entered 2006-2009

Goal 11 – Planning & Development

Goal 11: Development is environmentally sound and sensitive		
Actions/Lead	Target/Date	Quarterly Report
11.1 Sheila – Research creating a Planning and Development Department to bring all pieces together	Mar 2010	Quarter 1 – Initial budget for Planning and Development Budget has been presented to Council. Quarter 2 – A Planning and Development Officer has been hired to start in July 2010
11.2 Sheila - Update IDP with Town of St. Paul	Begin Jan 2010	Quarter 1 – Meetings regarding IDP amendment have taken place. Quarter 2 - Proposed changes to the IDP have been sent to the Town of St. Paul and the Planner for consideration in the amendments.
11.3 Sheila – Budget for purchase software for GIS system to incorporate development permits and subdivision applications	Mar 2010 \$10,000 Revised Date Sep 2010	Quarter 1 - Development software has been identified in the budget. Quarter 2 - no action taken – waiting for the commencement of new staff prior to purchase and training. Defer to 3rd quarter.
11.4 Dennis/Glenn - Update subdivision application and development permit processes to include requirement to outline plan for water supply, sewage disposal and storm water management	Jan 2010 Revised Date Dec 2010	Quarter 1 - Nothing to date to report, however need to set up some meetings to discuss the particulars Quarter 2 - Nothing has been done to date. Will review with new staff member.
11.6 Dennis/Glenn – Review other municipal policies and consider a requirement for a geo-physical report for developments near a river bank	Jun 2010	Quarter 1 - Nothing at this time to report Quarter 2 – Nothing to report
11.7 Dennis/Glenn – Research and bring a report to Council with regard to possible standards for building access to properties	???	

Strategy 11.8 – Develop Area Structure Plans for all lakes to ensure they are protected		
Actions/Lead	Target/Date	Quarterly Report

11.8a Sheila - Complete ASP for Lac Sante and Garner	March 2010-Lac Sante November 2010-Garner Lake	Quarter 1 – Public Hearing for Lac Sante ASP was held. Quarter 2 – Council is weighing the options for allowing further development. No decision made yet for Lac Sante. Garner Lake meetings held in June and scheduled for July. Anticipate that Public Meeting will be held in August 2010 at Garner Lake.
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Goal 12 - Recreation

Goal 12: Recreation opportunities are available to the public through the County of St. Paul or partnerships

Actions/Lead for 200	Target/Date	Quarterly Report
12.1 Sheila – Revisit grants structure for community clubs	May 2010	Quarter 1 – Quarter 2 –
12.2 Ken/Danny - Expand Stoney Lake Campsite. To be done with County equipment & personnel	Commence 2010	Quarter 1 – Quarter 2 – Surveyed and fenced.
12.3 Ken/Danny – Set up process and equipment to sell firewood	June 2010 \$20,000	Quarter 2 – Firewood Compounds set up and process defined. COMPLETE
12.4 Ken/Danny - Upgrade equipment for maintaining campsites	May 2010 \$30,000	Quarter 2 – Capital equipment purchased. COMPLETE

Goal 13 – Library

Goal13: Public libraries conserve and enhance the rural lifestyle of residents by providing easy access to information, reading and educational materials

Actions/Lead	Target/Date	Quarterly Report
13:1 Council - Continue to support Northern Lights Library system	Budget for 2010 Request \$24,174	Quarter 1 – Northern Lights contribution identified in budget Quarter 2 – Payment to Northern Lights in February 2010 COMPLETE
13:2 Council - Continue to support	Budget \$27,000 for	Quarter 1 – MSI Operation grant to Library – identified in

County Library Board	2010	budget Quarter 2 – Payment to Library Board in February 2010 COMPLETE
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