## 2022 COMMUNITY SERVICES OPERATIONAL PLAN

#### **COUNTY OF ST. PAUL**

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# ACTION PLAN - 2022 **1. PARKS AND RECREATION**

Strategy	Action
Strategy 1.1 Increase usage of our parks, campgrounds and recreation facilities.	<ul> <li>Increase public awareness of our parks through promotions, marketing, social media and events.</li> <li>Review our rates and assess how they can be more flexible.</li> <li>Promote on-line reservation system opening on March 1, 2022.</li> <li>Conduct public engagement survey for campground needs.</li> </ul>
Strategy 1.2 Maintain and upgrade parks and recreation facilities.	<ul> <li>Maintain and improve boat launches. Consider construction and installation of one boat launch each year as the budget allows.</li> <li>Continue to upgrade and maintain playground structures at all sites.</li> <li>Continue to upgrade and maintain equipment in the parks.</li> <li>Upgrade playground at Westcove Campground and repurpose tennis court.</li> <li>Power upgrade at Floating Stone for sites 47 to 51.</li> <li>Purchase 4 new electric golf carts for Stoney Lake and Lac Bellevue Parks. 30% funding by grants is in place for 2 golf carts.</li> <li>Establish a policy regarding requests from communities for recreation amenities outside County parks.</li> </ul>
Strategy 1.3 Review Parks and Recreation governance.	<ul> <li>Continue to conduct playground and campground inspections.</li> <li>Continue to train staff.</li> <li>Complete an Emergency Response and Safety exercise.</li> <li>Work with local RCMP Detachment to provide a police presence at the campgrounds during the summer open season.</li> </ul>

#### ACTION PLAN - 2022 2. WASTE MANAGEMENT

Strategy	Action
Strategy 2.1 Increase recyclable segregation options.	<ul> <li>Allow for cardboard recycling at Transfer Stations and unmanned bin sites.</li> <li>Continue to explore other options for recycling.</li> <li>Explore equipment options for handling/hauling recyclables.</li> </ul>
Strategy 2.2 Public awareness about waste management.	<ul> <li>Consider a customer satisfaction survey.</li> <li>Continue to include work on Waste Management webpage with Communications Coordinator.</li> <li>Continue to provide information about waste management on County social media, the website, and other communication such as the 'Trash Talk' publication.</li> <li>Improve signage at sites.</li> <li>Continue with Spring Clean-up program during May to remove Freon from fridges, freezers and water coolers.</li> </ul>
Strategy 2.3 Streamline waste collection and operations.	<ul> <li>Review Transfer Station operating days and hours to ensure they accommodate public needs.</li> <li>Annual capital contribution for waste management vehicles to be set up in reserves.</li> <li>Explore options with the Town of Elk Point for Elk Point Transfer Station/ Landfill.</li> <li>Purchase additional bins.</li> <li>Complete reclamation of inert waste Cell 2 at Ashmont Transfer Station.</li> <li>Review rates for bin rentals and solid waste disposal fees.</li> </ul>

### ACTION PLAN - 2022 3. AGRICULTURE SERVICES

Strategy	Action
Strategy 3.1 Build public awareness about Agricultural Services.	<ul> <li>Communicate effectively about Agricultural Service Board (ASB) programs and services.</li> <li>Discuss ASB Board structure/ membership.</li> <li>Produce bi-annual ASB newsletter for public.</li> <li>Communicate Lakeland Agricultural Research Association (LARA) initiatives and newsletter.</li> <li>Educate public on noxious and prohibited weeds.</li> <li>Continue with clubroot education, surveying and notifications.</li> </ul>
Strategy 3.2 Maintain and improve programs for Agricultural Service Board.	<ul> <li>Continue to improve ASB program planning.</li> <li>Continue with Beaver Reduction Program.</li> <li>Continue to work with the County Bylaw Officer to assist with the dog control bylaw.</li> </ul>
Strategy 3.3 Maintain equipment and facilities.	<ul> <li>Maintain capital assets.</li> <li>Replace Roadside Mower M-01.</li> <li>Replace Wetblade for M-01.</li> <li>Replace Subdivision Mower M-08.</li> <li>Replace LB-30 24' trailer with a 20' hydraulic tilt trailer truck.</li> </ul>

#### ACTION PLAN - 2022 4. FIRE SERVICES

Strategy	Action
Strategy 4.1 Maintain equipment and facilities.	<ul> <li>Review equipment/ supply needs for Ashmont, Mallaig, Elk Point, and St. Paul Fire Departments.</li> <li>Standardize the inspections of the firehalls.</li> <li>Continue annual capital contribution for fire equipment to be set up in reserve.</li> <li>Purchase of new pumper rescue truck for Ashmont Fire Department.</li> <li>Implement recommendations from radio study.</li> </ul>
Strategy 4.2 Attract and retain volunteer fire fighters.	<ul> <li>Continue to hold semi-annual Fire Chiefs meetings.</li> <li>Hold appreciation/recruiting event at each Firehall in conjunction with FCSS movie night.</li> </ul>
Strategy 4.3 Share common strategies for policies, procedures and operations between departments.	<ul> <li>Share policies and procedures.</li> <li>Review Fire Permit/ Fire Bylaw.</li> <li>Complete annual Building and Safety Inspection at each fire halls.</li> <li>Standardize training and reporting.</li> <li>Investigate online fire permit applications.</li> </ul>
Strategy 4.4 Engage residents in fire safety programming.	<ul> <li>Engage and educate residents on Fire Smart program, Fire Prevention Week, and Fire Smart Home Assessment program.</li> <li>Provide information to the public on response call fees, responsibilities within the bylaw, and burning guidelines.</li> <li>Promote Fire Departments. Host events in conjunction with FCSS at each Firehall.</li> </ul>

#### ACTION PLAN - 2022 4. FIRE SERVICES

Strategy	Action
Strategy 4.5 Maintain and consider new opportunities for regional collaboration with our neighbors	<ul> <li>Review and update Mutual Aid Agreements and Fire Protection Services Agreements with rural and urban neighbors.</li> <li>Explore agreement with Goodfish Lake.</li> </ul>