COUNTY OF ST. PAUL

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April 12, 2022 Council Highlights

Council meetings and Council Public Works Meetings are live streamed on 'YouTube/County of St. Paul No. 19 Council Meeting'.

- * Council passed the Tax Rate Bylaw 2022-05.
- * Council approved the 2022 Budget Narrative which provides details on the 2022 Budget.
 - * These documents are posted on the County website under 'Governance/Budget'.

Council approved the 2022 Municipal Operation and Capital Budget as follows:

| Operating and Capital Revenues | \$ 32,727,487 |
|---|------------------|
| Funding from Reserves for Future Expenditures | \$ 1,200,000 |
| Funding from Operating Revenues | \$ 933,440 |
| Funding from Replacement Reserves | \$ 410,260 |
| Capital Asset Disposal | \$ 591,694 |
| Operating Expenditures | \$ 29,101,763 |
| Operating Reserves | \$ 150,000 |
| Replacement Reserves | \$ 283,000 |
| Capital Debenture Repayment | \$ 658,567 |
| Capital Expenditures | \$ 5,660,683 |
| Budget Surplus | \$ 8,868 |

Council approved the **transfer of \$650,000 from Unrestricted Surplus to Reserves for Future Operation** in the 2021 fiscal year. This was used to fund a portion of the 2022 Operating and Capital Budget.

Council approved the **2021 Audited Financial Statement** for the County of St. Paul as provided by Synergy Chartered Accountants. The Financial Statement can be found on the County's website under 'Financial Statements'.

Council moved to send out a Request for Proposals (RFP) in the month of May for **Auditing Services** for the next 4 years, 2022-2026, as the contract with the current Auditors is expiring.

Council approved extending the **fuel contract with Cornerstone Co-op** to December 2022 with the amended pricing guarantees that will help the County with cost savings in 2022.

Council moved to send a letter to the Minister of Municipal Affairs outlining the County's concerns with the integration of the County into centralized assessment for **Designated Industrial Properties** and to request a meeting to further explain the County's concerns and to outline potential solutions.

Council moved to appoint Faithe Hunter and Yvonne Weinmeier to represent the County on the **Town of St. Paul Parks and Recreation Board**, as per the Town of St. Paul Bylaw.

Council approved providing the **STARS** Foundation with a \$2.00 per capital donation in 2022 in the amount of \$12,936.

Council approved the request by **MADD** for labor assistance to install four updated aluminum signs within the County at an estimated cost of \$200.

From the March 21 Public Works Meeting

Council approved sponsoring the beef on a bun at the **St. Paul District 4-H Club Show & Sale** that will be held on June 6. Council also approved \$2,500 to sponsor the Direct Livestock Marketing Service (DLMS) program for the sale.

Council approved \$300 donation for the **St. Paul Ukrainian Dance Club** for their 28th Annual Festival that was held on April 9.

Council approved a \$1,000 transportation grant for the St. Paul Senior Citizens' Club.

Additional Information

County Transfer Stations will revert to Summer Hours on May 1 as follows -

Mallaig, St. Edouard, St. Lina, Vincent Lake and Whitney Lake Hours: Tuesday and Saturday from 9:00 a.m. to 5:00 p.m.

Ashmont Hours: Tuesday, Saturday and Sunday from 9:00 a.m. to 5:00 p.m.

Spring Cleanup – month of May County residents can dispose of air conditioning units, dehumidifiers, freezers, fridges and water coolers that <u>contain Freon</u> without paying the \$20 Freon removal fee during Spring Cleanup. The fee waiver is valid only during May Spring Cleanup. Items can be taken to County and Town Transfer Stations and to the Evergreen Regional Landfill. For locations and hours see www.evergreenwaste.ca or the County's website under 'Waste Management'.

Order Gravel Online The County of St. Paul will sell and deliver gravel to County residents as per PW-5 Private Gravel Sales Policy. Residents can use the new online form to order gravel. County property owners may purchase a maximum of 25 tonnes of gravel annually per rural address or approved Development Permit. Visit the County's website under 'Public Works' for information, pricing, and the online order form.

For more information contact:

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